

TABLE 7.1

National health and personal social services: Costs met from all sources of finance<sup>1</sup>

England		Years ended 31 March									
Services	Units	1983	1986	1987	1988	1989	1990	1991	1992	1993	
All services	£ millions	14,657	17,581	19,008	21,003	23,232	25,554	28,560	32,348	35,704	
Central Government services <sup>2</sup>	£ millions	12,263	14,663	15,794	17,380	19,317	21,088	23,632	26,954	29,856	
	Per cent	100	100	100	100	100	100	100	100	100	
Central administration	£ millions	67	128	135	119	144	185	226	246	276	
	Per cent	0.6	0.9	0.9	0.7	0.7	0.9	1.0	0.9	0.9	
Health Authorities <sup>3,4,5,6</sup>											
Current	£ millions	8,186	9,654	10,369	11,491	12,757	13,887	15,426	18,792	21,066	
	Per cent	66.8	65.8	65.6	66.0	66.0	65.8	65.3	69.7	70.6	
Capital	£ millions	691	883	958	1,005	1,088	1,312	1,519	1,393	1,177	
	Per cent	5.6	6.0	6.1	5.8	5.6	6.2	6.4	5.2	3.9	
Family Health Services Authorities <sup>3</sup>											
Administration and related services	£ millions		87	95	98	109	135	204	63	76	
	Per cent		0.6	0.6	0.6	0.6	0.6	0.9	0.2	0.3	
General medical <sup>6</sup>	£ millions	799	1,063	1,131	1,250	1,402	1,570	1,949	1,657	1,767	
	Per cent	6.5	7.3	7.2	7.2	7.3	7.5	8.2	6.1	5.9	
Pharmaceutical	£ millions	1,293	1,661	1,816	1,998	2,279	2,473	2,668	2,834	3,035	
	Per cent	10.6	11.3	11.5	11.5	11.8	11.7	11.3	10.5	10.2	
General dental	£ millions	539	660	744	820	950	948	1,042	1,248	1,308	
	Per cent	4.4	4.5	4.7	4.7	4.9	4.5	4.4	4.6	4.4	
General ophthalmic	£ millions	201	143	129	152	170	108	111	142	172	
	Per cent	1.6	1.0	0.8	0.9	0.9	0.5	0.5	0.5	0.6	
Other <sup>7</sup>	£ millions	487	384	417	447	418	470	487	580	979	
	Per cent	4.0	2.6	2.6	2.6	2.2	2.2	2.0	2.2	3.3	
Personal social services <sup>3</sup>	£ millions	2,394	2,918	3,214	3,623	3,915	4,465	4,928	5,394	5,848	
	Per cent	100	100	100	100	100	100	100	100	100	

Note: See Appendix I (Section VII: Tables 7.1 - 7.5)

<sup>1</sup> Including charges to persons using the services.<sup>2</sup> The costs of the services provided by Central Government contain varying factors (e.g. retrospective pay awards) which prevent them from being strictly comparable from one year to another.<sup>3</sup> Excluding capital expenditure financed by loans.<sup>4</sup> Includes hospitals and Local Authority Health Services.<sup>5</sup> Administration of Family Health Services Authorities included in Health Authorities 1978-1985 and from 1992: not included from 1986 to 1991. Other services include the Dental Practice Board and the Prescription Pricing Authority.<sup>6</sup> Certain cash limited expenditure on directly reimbursed expenses of General Medical Practitioners is included with Health Authority current expenditure from 1992.<sup>7</sup> Including hospitals directly administered by the Department of Health, and supply and repair of artificial limbs and appliances. Includes welfare foods; and also principal issues in respect of interest bearing loans to NHS Trusts from 1991-92.

TABLE 7.2

National health and personal social services: Sources of finance

England		Years ended 31 March									
Source Units		1983	1986	1987	1988	1989	1990	1991	1992	1993	
All Services	£ millions	14,657	17,581	19,008	21,003	23,232	25,554	28,560	32,348	35,704	
Central Government Services	£ millions	12,263	14,663	15,794	17,380	19,317	21,088	23,632	26,954	29,856	
	Per cent	100	100	100	100	100	100	100	100	100	
Consolidated Fund	£ millions	10,441	12,445	13,213	14,286	15,479	16,337	18,610	21,758	24,413	
	Per cent	85.2	84.9	83.7	82.2	80.1	77.5	78.7	80.7	81.8	
NHS contributions	£ millions	1,434	1,680	1,918	2,346	2,914	3,507	3,707	3,783	3,934	
	Per cent	11.7	11.5	12.1	13.5	15.1	16.6	15.7	14.0	13.2	
Charges to recipients (see table below)	£ millions	348	421	485	504	601	957	1,062	1,114	1,092	
	Per cent	2.8	2.9	3.1	2.9	3.1	4.5	4.5	4.1	3.7	
Miscellaneous	£ millions	40	107	178	244	323	288	253	299	416	
	Per cent	0.3	0.7	1.1	1.4	1.7	1.4	1.1	1.2	1.5	
Personal social services	£ millions	2,394	2,918	3,214	3,623	3,915	4,465	4,928	5,394	5,848	
	Per cent	100	100	100	100	100	100	100	100	100	
Rates and Consolidated Fund grants <sup>1</sup>	£ millions	2,056	2,409	2,774	3,107	3,444	3,981	4,457	4,888	5,301	
	Per cent	86.0	82.6	84.7	85.8	88.0	89.2	90.4	90.6	90.6	
Charges to recipients (see table below)	£ millions	336	509	440	516	471	484	471	506	547	
	Per cent	14.0	17.4	15.3	14.2	12.0	10.8	9.6	9.4	9.4	

Note: See Appendix I (Section VII: Tables 7.1 - 7.5)

TABLE 7.3

National health and personal social services: Charges to persons using the services

England		Years ended 31 March									
Services	Units	1983	1986	1987	1988	1989	1990	1991	1992	1993	
All services	£ millions	605	930	925	1,020	1,072	1,441	1,533	1,620	1,639	
Hospital	£ millions	64	86	91	97	107	399	470	485	448	
Pharmaceutical	£ millions	86	128	170	167	203	191	207	223	247	
General dental	£ millions	115	195	223	240	291	367	385	406	397	
General ophthalmic	£ millions	32	12	1	-	-	-	-	-	-	
Personal social services	£ millions	307	509	440	516	471	484	471	506	547	

Note: See Appendix I (Section VII: Tables 7.1 - 7.5)