

VII FINANCE

TABLE 7.11

FHSA Administration Expenditure 1992-93

	£ Thousands
Revenue Expenditure: Total	161,868
Authority Members Remuneration	9,204
Honoraria, Fees etc for FHSA Advisors	5,169
Medical Audit Teams: Fees Etc	5,077
Other Salaries and Wages	86,395
Supplies and Services:	
Computers	8,353
Others	2,188
Establishment Expenses	17,087
Bank Charges	131
Hire Purchase and Lease Charges	568
Transport and Movable Plant	1,765
Premises and Fixed Plant	11,424
Agency Services	1,758
Recharges from Other FHSA/HAs and NHS Trusts	1,495
Auditors Remuneration	3,236
Miscellaneous	8,018
Capital Expenditure: Total	8,495
Building and Engineering Works	2,118
Purchases of:	
Computers	5,017
Other Equipment and Furniture	840
Vehicles	121
Acquisition of Land and Buildings	83
Professional Services:	
Building and Engineering Schemes	102
Acquisition of Land and Buildings	2
Other Expenditure	212

VIII HIV/AIDS AND SEXUAL HEALTH

TABLE 8.1

Reported cases of AIDS and HIV, by year of report

England	1986	1987	1988	1989	1990	1991	1992	1993
AIDS	286	605	699	766	1,181	1,249	1,380	1,473
HIV	2,277	2,134	1,505	1,607	2,024	2,312	2,255	2,220

Source: CDSC

Note: Reducing the incidence of HIV/AIDS is an objective in Health of the Nation.

TABLE 8.2

Cumulative total of reported AIDS and HIV cases to end 1993, by exposure category

England		AIDS Case Reports	HIV Infection Reports ³
Sexual intercourse between men	M	6,137	12,222
Sexual intercourse between men and women	M F	488 374	1,303 1,489
Injecting drug use ¹	M F	187 85	1,036 472
Blood ²	M F	369 61	1,118 70
Mother to child	M F	45 46	92 95
Other/undetermined	M F	80 18	546 101
Total		7,890	18,544

Source: CDSC

¹ Including 127 AIDS cases and 263 HIV cases of men who may have acquired the virus either through injecting drug use or sexual intercourse between men.
² Including blood, blood factor and tissue recipients
³ Total includes 50 cases, mostly in the 'other/undetermined' category, whose sex was not stated on the report.